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## EVERY MEAL

 fighting child hunger

## NOTE FROM OUR PRESIDENT

Together we have made a huge impact this year on child hunger. This document contains a lot of numbers, many of which are rather large and are important. However, I find myself thinking about one specific child - little Chloe.

Chloe was in third grade, and her mom had invited me and an Every Meal Board member to visit her in her apartment. As I was sitting in Chloe's living room, I noticed her artwork all over the walls. There were lots of landscapes with suns and clouds and little stick figures.

I am struck by the joy Chloe had despite her situation. Her mom told me that sometimes the food bag from Every Meal was the only food she had in the home, and that she often didn't eat so she could be sure Chloe could eat.

So, as you read through this document, certainly look at the data and numbers, but I encourage you to do so while remembering little Chloe. There are many thousands of kids just like her. With your partnership, we're helping ensure children like Chloe have the food they need to learn and grow.


Rob Williams
Rob Williams, President

# OUR MISSION PIGHTH CHILD HUNG코 THROUGH GOMMUNIIV \& SCHOOL PARTNERSHIPS 

## everymeal.org

Every Meal is committed to providing GOOD FOOD that retains the dignity of our children and families. We believe good food is:

Nutritious

## Delicious

## Relevant

We gather feedback by surveying participating families and conducting taste tests to ensure we purchase food and create meal bag menus that meet our good food standards.


Scan QR code to learn more about our food or go to www.everymeal.org/goodfood

## HOW WE MEASURE"SUCCESS" 99

IMPACT OF OUR MULTIPLE FOOD GAP PROGRAMS IN 2022-2023 SCHOOL YEAR
1,692,266 meals | 623 food distribution locations

## OUR IMPACT

Number of meals served to children in our community by school year
2,800,000
2,400,000
2,000,000
1,600,000
1,200,000
800,000
400,000

11.3 MILLION MEALS PROVIDED

## POPULATIONS SERVED

Families may choose from five food bag options tailored to various cultural dietary preferences or situational needs.


Blue Bag
Tailored for East African dietary preferences.


## Purple Bag

Tailored for Southeast Asian dietary preferences


## Green Bag

Tailored to offer the widest variety of food items


Yellow Bag
Tailored with ready-to-eat items that require little or no preparation


Orange Bag
Tailored for Latino dietary preferences


Scan QR code to see our 5 food bag options or go to www.everymeal.org/foodbags

## GEOGRAPHIC LOCATIONS

Every Meal fills the gaps in food access that children face during weekends, summers, and extended breaks. We served children and families across Minnesota through our multiple food gap programs in the following cities:

Adrian, Albertville, Andover, Anoka, Apple Valley, Blaine, Bloomington, Brooklyn Center, Brooklyn Park, Burnsville, Cambridge, Carver, Champlin, Chanhassen, Chaska, Columbia Heights, Coon Rapids, Cottage Grove, Crystal, Dayton, Delano,
 Eagan, Eden Prairie, Edina, Elk River, Farmington, Fridley, Golden Valley, Ham Lake, Inver Grove Heights, Isanti, Jordan, Lake Elmo, Lakeville, Little Canada, Long Lake, Maple Grove, Maplewood, Minneapolis, Minnetrista, Monticello, Mora, Mound, New Brighton, New Hope, New Prague, North St. Paul, Oakdale, Osseo, Otsego, Plymouth, Richfield, Robbinsdale, Rockford, Rogers, Rosemount, Roseville, Savage, Shakopee, Shoreview, South St. Paul, St. Cloud, St. Louis Park, St. Michael, St. Paul, St. Paul Park, Victoria, Watertown, West St. Paul, White Bear Lake, Woodbury, Worthington, Zimmerman


Scan QR code to see an interactive map of our food distribution locations or go to www.everymeal.org/wherewework

## 2022-2023

 FINANCIAL STATEMENTS(JULY ZOZZ-JUNE 20ZЗ)

| Revenue | 2022-2023 ** | 2021-2022* | 2020-2021 |
| :---: | :---: | :---: | :---: |
| Community Sponsors | \$1,420,444 | \$1,074,907 | \$878,247 |
| Individuals | \$3,559,199 | \$3,301,232 | \$2,788,538 |
| Grants | \$3,853,785 | \$1,619,922 | \$1,522,361 |
| In Kind Services, Goods \& Food | \$891,339 | \$221,261 | \$699,034 |
| Other | \$769,864 | \$112,143 | \$88,777 |
| Total Revenue | \$10,494,631 | \$6,329,465 | \$5,976,957 |
| Program Expenses |  |  |  |
| Program Services | \$5,849,138 | \$5,143,954 | \$4,721,410 |
| Management \& General | \$741,780 | \$633,194 | \$660,213 |
| Fundraising \& Volunteer Recruitment | \$1,077,245 | \$820,345 | \$594,199 |
| Total Functional Expenses | \$7,668,163 | \$6,597,493 | \$5,975,822 |
| Net Revenue/Deficit | \$2,826,468 | $(\$ 268,028)$ | \$1,135 |

## Assets

| Cash | $\$ 2,945,706$ | $\$ 1,215,807$ | $\$ 2,130,488$ |
| :--- | :--- | :--- | :--- |
| Inventory | $\$ 1,080,205$ | $\$ 1,388,690$ | $\$ 824,135$ |
| Property \& Equipment | $\$ 326,741$ | $\$ 722,552$ | $\$ 715,267$ |
| Other Assets | $\$ 2,381,431$ | $\$ 174,026$ | $\$ 202,046$ |
| Total Assets | $\$ 6,734,083$ | $\$ 3,501,075$ | $\$ 3,871,936$ |

## Liabilities \& Net Assets

Accounts Payable \& Accrued Expenses
Deferred Revenue
Deferred Rent
Capital Lease
Line of Credit
Total Liabilities
Total Net Assets
Total Liabilities \& Net Assets

| $\$ 214,911$ | $\$ 75,294$ | $\$ 146,104$ |
| :--- | :--- | :--- |
| $\$ 179$ | $\$-$ | $\$-$ |
| $\$-$ | $\$ 41,416$ | $\$ 28,821$ |
| $\$ 517,678$ | $\$ 209,518$ | $\$ 254,135$ |
| $\$-$ | $\$-$ | $\$-$ |
| $\$ 732,768$ | $\$ 326,228$ | $\$ 429,060$ |
| $\mathbf{\$ 6 , 0 0 1 , 3 1 5}$ | $\mathbf{\$ 3 , 1 7 4 , 8 4 7}$ | $\mathbf{\$ 3 , 4 4 2 , 8 7 6}$ |
| $\mathbf{\$ 6 , 7 3 4 , 0 8 3}$ | $\mathbf{\$ 3 , 5 0 1 , 0 7 5}$ | $\mathbf{\$ 3 , 8 7 1 , 9 3 6}$ |

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## 202て-2023 FINANCIAL OVERVIEW

## Revenue Total: \$10,494,631



Fiscal year 2022-2023 had a significant net revenue due to funding received and pledged for a capital building purchase to be made in fiscal year 2023-2024.

# BOARD OF DIRECTORS 

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## SUPPORTERS AND VOLUNTEERS

## We couldn't do it without our partners in the community - thank you!

\author{

* 2,253 VOLUNTEERS <br> * 9,849 VOLUNTEER HOURS <br> * 3,766 DONORS
}

everymeal.org


# CONTACT US 

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HOW YOU CAN HELP FIGHT CHILD HUNGER


SPONSOR A
SCHOOL


## SPREAD AWARENESS



## VOLUNTEER

## DONATE




[^0]:    * Fiscal year 2021-2022 had a net deficit due to utilization of previous fiscal year net revenues - mostly as a result of the timing of COVID-19 pandemic and donor response.
    ** Fiscal year 2022-2023 had a significant net revenue due to funding received and pledged for a capital building purchase to be made in fiscal year 2023-2024.

