



2016-2017 SCHOOL YEAR ANNUAL REPORT

### NOTE FROM OUR EXECUTIVE DIRECTOR

Just a few years ago, The Sheridan Story was working in just one school serving about 300 kids a week. We then had an idea to expand to multiple schools where organizations would partner with each of them to build a relationship, run the program, and provide funding.

This, we thought, would allow us to make a significant impact on child hunger in our

community. Over 200,000 kids in Minnesota don't always know if they will have food to eat. We weren't, and still aren't, okay with that.

My wife and I decided I should leave my corporate job to launch this idea, but we had no clue of the amazing support we would find from all of you.

Due to the incredible partnerships we discovered in the community, The Sheridan Story has taken off beyond anything we could have expected.

I consider it a priviledge to be doing this work alongside each of you. Thank you and I look forward to us doing even more to fight child hunger!

Rob Williams
Executive Director

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Over **200,000** children in Minnesota live in food insecurity – they don't always know if they will have food for their next meal. In order to fight this devastating reality, The Sheridan Story focuses on the weekend food gap, when children aren't able to receive free and reduced meal programs at school.

In order to most effectively fight against the widespread and disheartening problem of children living in food insecurity, a coordinated community response is required. Therefore, The Sheridan Story is not simply a typical "backpack program", working in a few schools mostly under our own efforts, staffing, volunteers, and fundraising. Instead, The Sheridan Story operates as a methodical and coordinated effort to equip the community with the tools and resources required to make an effective and significant impact on child hunger.



# HOW WE MEASURE SUCCESS

#### **INCREASE IN IMPACT THROUGH FOOD PROGRAM EXPANSION SINCE 2015-2016**

571,263 meals, 36% growth 144 Schools, 50% growth 104 Sponsor organizations, 220% growth

### **SURVEY RESULTS**

# FAMILIES REPORT - ASSURANCE THAT OUR FOOD PROGRAM MAKES A POSITIVE IMPACT IN THE CHILDREN'S LIVES

93% of families reported their children were more prepared for school as a result of our program

99% of families reported their families were better supported as a result of our program



# <u>SCHOOLS REPORT</u> - % OF SCHOOL STAFF SEEING IMPROVEMENT IN CHILDREN IN THE FOLLOWING CATEGORIES AS A RESULT OF OUR PROGRAM

91% academic performance 90% self-esteem 83% attendance 91% attention in class 86% behavior



# HOW WE MEASURE SUCCESS, CONTINUED

### SCHOOLS REPORT - % OF SCHOOL STAFF SEEING IMPROVEMENT FOR THE SCHOOL IN THE FOLLOWING CATEGORIES AS A RESULT OF OUR PROGRAM

98% more supported by community

64% had no relationships with sponsor prior to The Sheridan Story 77% engage with their sponsor outside of The Sheridan Story

### **COMMUNITY SPONSORS REPORT - % OF SPONSOR STAFF & VOLUNTEERS** SEEING IMPROVEMENT FOR THEIR ORGANIZATION IN THE FOLLOWING CATEGORIES AS A RESULT OF OUR PROGRAM

100% motivation to serve 100% awareness of other community needs 98% their group's role in the community

# **GEOGRAPHIC LOCATIONS** AND POPULATIONS SERVED

The Sheridan Story works mainly in the Twin Cities area and in the 2016-2017 school year had programs in the following School Districts (please note that we are not limited to working only in the School Districts listed here):

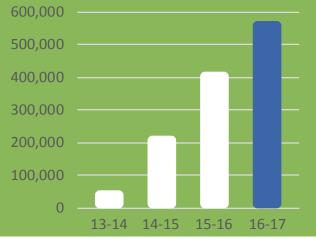
Anoka-Hennepin, Bloomington, Columbia Heights, Delano, District 196: Apple Valley-Rosemount-Eagan, Edina, Forest Lake, Minneapolis, Roseville, St. Anthony-New Brighton, St. Paul, Wayzata, Westonka, West St. Paul

Additional Summer programs in greater Minnesota with Minnesota Department of Education Migrant Worker program. The Sheridan Story is developing ways to serve greater Minnesota in an expanded capacity.



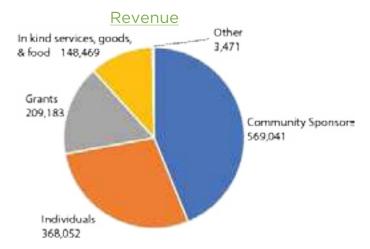
### **OUR IMPACT IS GROWING**

Number of meals served to children in our community by school year

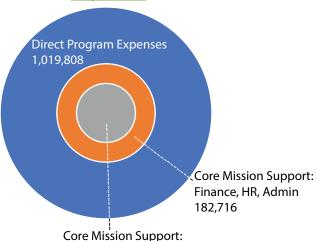


# 2016-2017 FINANCIAL STATEM

	2016-2017	2015-2016
Revenue		
Community Sponsors Individuals Grants In kind services, goods, & food Other	569,041 368,052 209,183 148,469 3,471	410,980 162,191 171,317 129,447 1,461
Total Revenue	1,298,216	875,396
Program Expenses		
Program Services Management & General Fundraising & Volunteer	1,019,808 182,716	739,074 62,433
Recruitment	102,525	41,370
Total Functional Expenses	1,305,049	842,877
Net Revenue/Deficit	(6,833)	32,519
Assets		
Cash Inventory Property & Equipment Other Assets	279,315 97,153 112,974 67,362	292,186 45,378 48,632 54,283
Total Assets	556,804	440,479
Liabilities & Net Assets		
Accounts Payable & Accrued Expenses Deferred Revenue	28,716 313,112	30,273 205,899
Total Liabilities	359,330	236,172
Total Net Assets	197,474	204,307
Total Liabilities & Net Assets	556,804	440,479



**Expenses** 



Fundraising & Volunteer Recruitment





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Management

Chaska Elementary

#### **Rob Williams (Staff)**

Executive Director, The Sheridan Story

# SUPPORTERS AND VOLUNTEERS

# WE COULDN'T DO ANYTHING WITH OUT OUR PARTNERS IN THE COMMUNITY! 2,245 Volunteers • 4,640 volunteer hours • 1,239 donors

### Estimated Sponsor efforts: 640 volunteers • 2,871 hours

Schools (by district) ANOKA-HENNEPIN Hamilton Elementary Lincoln Elementary McKinley Elementary Mississippi Elementary Oxbow Creek Elementary Rum River Elementary University Elementary BELGRADE-BROOTEN-EL ROSA Belgrade Brooten El Rosa BIRD ISLAND-OLIVIA-LAKE LILLIAN Bird Island **BLOOMINGTON** Hillcrest Community School Bloomington Hillcrest Elementary School Indian Mounds Elementary Normandale Hills Elementary

Oak Grove Elementary

School

Olson Elementary School

Pond Early Learning Center

Poplar Bridge Elementary

Washburn Elementary Westwood Elementary **BLUE EARTH** Blue Earth **BRECKENRIDGE** Breckenridge Elementary **CHARTER** Banaadir Academy **Bdote Learning Center** College Prep St Paul KIPP Academy Minnesota Early Learning Academ Northeast College Prep Stone Bridge World School COLUMBIA HEIGHTS Highland Elementary North Park Elementary Valley View Elementary DELANO Delano Elementary **EASTERN CARVER** Bluff Creek Elementary

Chanhassen High School

Southwood Center

Valley View Elementary

Chaska High School Chaska Middle School East Chaska Middle School West Clover Ridge Elementary Family Learning Center Integrated Arts Academy Jonathan Elementary La Academia Pioneer Ridge Middle **EDEN PRAIRIE** Eden Lake Elementary Forest Hills Elementary **EDINA** Concord Elementary Cornelia Elementary Countryside Elementary Creek Valley Elementary Highlands Elementary **FARMINGTON** Akin Road Elementary Farmington Elementary **GLENCO-SILVER LAKE** Glencoe-Silver Lake **MINNEAPOLIS** 

Anwatin Middle

Armatage Elementary Bethune Elementary Broadway High Bryn Mawr Elementary Edison High Emerson Elementary **FAIR School Downtown** Field Middle Folwell Elementary Green Central Elementary Hall International Hiawatha Elementary Howe Elementary Jefferson Elementary Kenny Elementary School Loring Elementary Lyndale Elementary Marcy Open School Mona Moede School Nellie Stone Elementary Northeast Middle Pillsbury Elementary Pratt Elementary Sheridan Elementary Waite Park Elementary Webster Elementary

St Pascal Baylon Catholic **RICHFIELD** Centennial Elementary School Richfield Dual Language School **ROCHESTER** Rochester **ROSEMOUNT-APPLE VAL-**LEY-EAGAN Apple Valley High School Area Learning Center Black Hawk Middle School Cedar Park Elementary Dakota Hills Middle School Dakota Ridge School Deerwood Elementary Diamond Path Elementary Eagan High Eastview High Echo Park Elementary Falcon Ridge Middle Glacier Hills Elementary Greenleaf Elementary Northview Elementary Oak Ridge Elementary Parkview Elementary Pinewood Elementary Rosemount High Rosemount Middle Shannon Park Elementary Southview Elementary Thomas Lake Elementary Valley Middle Westview Elementary **ROSEVILLE** Central Park Elementary Edgerton Elementary Falcon Heights Elementary Little Canada Elementary Parkview Center Roseville Middle SLEEPY EYE Sleepy Eye **SOUTH WASHINGTON** Woodbury Elementary ST. ANTHONY-NEW BRIGH-St Anthony Community Center St Anthony High St Anthony Middle Wilshire Elementary ST. LOUIS PARK Peter Hobart Elementary ST. PAUL Como Park Elementary Davton's Bluff Elementary Farnsworth Elementary

Whittier Elementary

Windom Elementary

Edinbrook Elementary

Risen Christ Catholic

**OSSEO** 

**OWATANNA** 

Owatonna

**PRIVATE** 

School **Highwood Hills** Linwood Monroe Lower Campus Linwood Monroe Upper Campus Ramsey Middle Wellstone Elementary TRI-CITY UNITED Tri-City United **WASECA** Waseca WAYZATA Birchview Elementary Gleason Lake Elementary **Greenwood Elementary** Oakwood Elementary Sunset Hill Elementary Wayzata Central Middle Wayzata West Middle **WESTONKA** Grandview Middle Hilltop Primary Mound-Westonka High Our Lady of Lake Catholic Shirley Hills Primary Westonka Early Childhood WILMAR Willmar Sponsors 360 Communities Ace in the City **Advent United Methodist** Church American Eagle Plumbing Inc Anoka United Methodist Church Antioch Community Church Apple Valley High School PTA Atonement Lutheran Church Awaken Community Beth El Synagogue Beth Jacob Congregation Bethel's Rock Blessings in a Backpack, Inc. Bloom Church Bryn Mawr Presbyterian Church Calvary Baptist Church Calvary Church Roseville **CAPTRUST** 

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Church

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Luther Burnsville Volkswagen Math Fischer Foundation. Inc Mercy Hill Church Mercy Vineyard Church Mill City Church Minneapolis Uptown Rotary Mission Point Church Motion City Church Mounds Park United Methodist Church Mount Olive Lutheran Church Mount Carmel Lutheran Church Mount Olivet Lutheran Church National Council of Jewish Women New Life Presbyterian Church Normandale Hylands United Methodist Church Normandale Lutheran of North Country Ford Northern Light Church of Christ Nourish 282 Oak Grove Presbyterian Peace Lutheran Church Pierce Family Foundation Prince of Peace Lutheran Church, Roseville Prospect Park UMC RBA. Inc Real Life Church **Restoration Covenant Church** Risen Christ Catholic School River Life Church River Valley Church of Apple Valley Riverway Church Roseville Lutheran Church Rotary Club of Rosemount Seven Sundays Shepherd of the Valley Lutheran Church Shir Tikvah South Suburban Evangelical Free Church St. Mark's United Church of Christ St. Michael's Lutheran Church St. Pascal Baylon Parish St. Paul's United Methodist Church St. Peder's Evangelical Lutheran Church St. Philip's Lutheran Church St. Stephen Lutheran Church St. Timothy Lutheran Church St. Timothy's Lutheran Church The Excelsior Group Transfiguration Lutheran Church Waite Park Church Wellington Management, Inc. Westbrook Community Church



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